POUNDSTOCK PARISH COUNCIL

A Variance Explanation Financial Year Ending 31st March 2022

(Explanation on variance required if 15% on previous year)

	2021	2022	Variance Increase (+) or Decrease (-)	Variance % Divided by 2021 figure x by 100	Explanation Less than £250 - No More than 15% - Yes		
	£	£	(2021 less 2022)	inguic x by 100	Less than 15% - No		
Box 2 - Precept			£0	0%	NO		
Box 3 - Total Other Receipts	£32,816	£46,999	(+) £14,183	43%	YES		
Box 4 - Staff Costs	£8,853	£8,854	(+) £1	0%	NO		
Box 5 - Loan Interest/Capital	£0	£0	£0	0%	NO		
Box 6 - All Other Payments	£32,406	£33,694	(+) £1,288	4%	NO		
Box 9 - Total Fixed Assets	£178,667	£178,667	£O	0%	NO		
Box 10 - Total Borrowings	0	0	£0	0%	NO		
Explanation of significant variances	2020/21	2021/22	Variance	Variance %	Reasons	Increase	Decrease
Box 3 - Total other receipts	£32,816	£46,999	(+) £14,183	43%	Grants Received		£2,579
					Burial Receipts		£80
					Interest		£225
					VAT Repay	£4,495	
					Public Toilets (Grant)	£12,867	
					N 41		6204

Misc.

£294

£3,178

£14,184

£17,362